## Annual Capital Projects Report Period 10/1/22 - 9/30/23

Program	Contract Amount	Funding Source	Completion Date
Public Housing			
Newman 16 units			
New Windows	\$68,500.00	Capital Fund	Mar-23
New roofs	\$180,400.00	Capital Fund	Mar-23
Exterior Painting	\$29,000.00	Capital Fund	Mar-23
Hughson 45 units			
New windows	\$181,957.07	Capital fund	Sep-23
Westview Gardens 14 units			
New windows at back of units	\$110,132.10	Capital Fund	Jun-23
Modesto			
<ul> <li>721 Standiford Exterior Lighting</li> </ul>	\$13,326.00	Capital Fund	Dec-22
<ul> <li>3252 Pelandale/4121 HoneyCreek Exterior Lighting</li> </ul>	\$13,912.00	Capital Fund	Nov-22
<ul> <li>1040 Bystrum/900 Pecos Exterior Lighting</li> </ul>	\$9,780.00	Capital Fund	Dec-22
Ceres Farm Labor Maintenance Shop			
Exterior Painted	\$7,275.00		Aug-23
HVAC Replaced	\$7,990.00		Aug-23
Migrant Centers			
Buena Vista 103 units			
Exterior Painting	\$61,000.00	OMS Grant Funds	Aug-23
New Roofs (20)	\$381,500.00	OMS Grant Funds	Aug-23
Emergency Waste Water repairs	\$196,394.40	OMS Grant Funds	Apr-23
New appliances	\$24,734.31	OMS Grant Funds	Nov-22
Empire Migrant Center			

•	Exterior Painting (shop, community center, laundry room	\$19,500.00	OMS Grant Funds	Jun-23
•	Fencing replacement	\$49,336.00	OMS Grant Funds	Apr-23
•	Walkway repairs and new concrete	\$8,580.00	OMS Grant Funds	Jun-23
•	Watercoolers replaced to Minisplit units (22)	\$115,000.00	OMS Grant Funds	May-23
Patterson N	1igrant Center 10 units			
•	Foundation Repairs	\$141,416.93	OMS Grant Funds	Jun-23
•	Parking lot slurry and striping	\$111,250.00	OMS Grant Funds	Sep-23
Westley Migrant Center 8 units				
•	Foundation Repairs	\$152,926.16	OMS Grant Funds	Jul-23

## Annual Capital Projects Report Period 10/1/23 - 9/30/24

Program	Contract Amount	Funding Source	Completion Date
Public Housing			
Modesto			
Exterior Painting	\$29,566.00	CFP	In progress
Hughson 45 units			
Exterior Painting		CFP	
Conant Place			
Tree Removal	\$25,000.00		
Landscaping Improvements	\$25,000.00		
Gutter Cleaning	\$25,000.00		
Fence Repair	\$15,000.00		
Ceres Farm Labor			
Tree Removal	\$10,000.00		

Perimeter Fence	\$55,000.00		
Window Replacement (Linda Way)	\$30,000.00		
Parking lot and curb repair, slurry & stripe	\$40,000.00		
Carport Repairs	\$15,000.00		
Roof	\$15,000.00		
Patterson Farm Labor			
Tree Removal	\$15,000.00		
Parking lot and curb repair, slurry & stripe	\$40,000.00		
Nestley Farm Labor			
Tree Removal	\$30,000.00		
Clothesline Pads Replacement	\$80,000.00		
Parking lot and curb repair,slurry & stripe	\$40,000.00		
HVAC Replacement	\$50,000.00		
Exterior Painting (units)	\$250,000.00		
Office Interior/Exterior Painting	\$15,000.00		
Roof Replacement	\$100,000.00		
Fire Hydrant Replacement	\$30,000.00		
Water Main Shutoff Valve Replacement	\$50,000.00		
Parking lot and curb repair,slurry & stripe	\$100,000.00		
Modesto Farm Labor			
Tree Removal	\$60,000.00		
Fence Replacement	\$110,000.00		
Surveilance Cameras	\$45,000.00		
Facia/Gutter repair/replacement	\$95,000.00		
Parking lot and curb repair,slurry & stripe (hatch)	\$100,000.00		
Migrant Centers		+ +	
Buena Vista 103 units			
Buena Vista Water Filtration System Installation		OMS Grant Funds	
Buena Vista Waste Water Rehabilitation Project		OMS Grant Funds	
Empire Migrant Center			
Removal of Watercoolers and installation of Mini Split		OMS Grant Funds	Feb-24

Patterson Migrant Center 38		
Exterior Painting	OMS Grant Funds	Dec-23
Removal of Watercoolers and installation of Mini Split	OMS Grant Funds	Jan-24
Westley Migrant Center		
Westely Well Repalcement	OMS Grant Funds	Apr-24
Westely Water Filtration System Installation	OMS Grant Funds	